

CITY OF CHELSEA
RESOLUTION No. 2014-10-07-519
CAPITAL BUDGET 2014 - 2015


BE IT ORDAINED BY THE CITY OF CHELSEA, ALABAMA, that the official CAPITAL BUDGET for the 2014-2015 fiscal year be adopted. Said CAPITAL BUDGET shall become active on October 1, 2014 and will provide the CITY COUNCIL with a guideline from which to conduct city business.

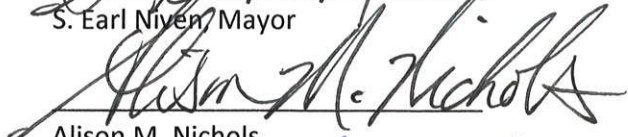
ESTIMATED REVENUE		
CODE	DESCRIPTION	AMOUNT
	Regions Fund	4,365,197
	Sales Tax Cap Fund	768,000
	Gen Fund Transfer	715,290
	Retained Earnings	402,074
		6,250,561

ESTIMATED EXPENDITURES		
CODE	DESCRIPTION	AMOUNT
INFRASTRUCTURE IMPROVEMENT		663,350
	Chelsea Village Resurface	75,000 G
	Cupid Lane	30,000 G
	Ferguson Rd	10,000 G
	Foothills Box Culvert	111,000 G
	337 Community Center Entrance	437,350 C
LAND PURCHASE		218,890
	Blackerby/Ray (1.9A/1.77A & ROW)	76,890 G
	Blackerby/Ray (5.68 A & House)	142,000 G
FIRE & RESCUE		236,400
	Storage Building	50,000 G
	Land - Fire Station Location	50,000 G
	SCBA	100,000 G
	Monitor / Defibrillator	36,400 G
PARK AND RECREATION		5,131,921
	Phase I - Road Work	605,047 C
	Construction - Phase 1	1,500,000 C
	Community/Senior Center	3,000,000 C
	Architect Fee	10,624 C
	WeatherBug System	16,250 C
		6,250,561

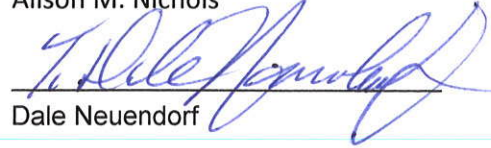
Presented and Approved the 7th day of October, 2014

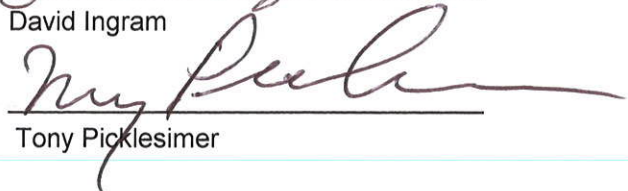

S. Earl Niven, Mayor


Juanita Champion


Alison M. Nichols


David Ingram


Dale Neuendorf


Tony Picklesimer

I, the undersigned City Clerk of the City of Chelsea, Alabama, do hereby certify that the above and foregoing is a resolution lawfully passed and adopted by the City Council of the City of Chelsea, at a regular meeting of such Council held on the 7th day of October, 2014, and that such resolution is on file in the office of the City Clerk.

Attested by:


Becky Landers, City Clerk